

Description	Planned Expenditures (entered by School)	Actual Expenditures (entered by School)	Actual Expenditures (entered by District)
Carry over from 2014-15	-2,740	n/a	-169
Distribution for 2015-2016	31,206	n/a	35,434
Total available for Expenditure 2015-16	28,466	n/a	35,265
Salaries & Employee benefits (100 & 200)	0	0	26,959
Employee Benefits	0	0	5,374
Professional & Technical Services (300)	28,300	0	0
Repairs & Maintenance (400)	0	0	0
Other Purchased Services (Admission & Printing) (500)	0	0	0
Travel (580)	0	0	0
General Supplies (610)	0	0	250
Textbooks (641)	0	0	0
Library Books (644)	1,000	0	999
Periodicals, AV Materials (650-660)	0	0	0
Software (670)	0	0	0
Equipment (computer hardware, instruments, furniture) (730)	0	0	0
Total Expenditures	29,300	0	33,582
Remaining Funds (Carry over to 2016-2017)	-834	n/a	1,683